

TRP Clarifications Final Approval Form: Round 6

Proposal Name	Scaling up Tuberculosis Control in Romania by focusing on poor and vulnerable populations
Country	Romania
Applicant	National CCM
Component	TB
TRP Recommendation	Category 2
Original Budget Year 1	€ 1,927,829
Original Budget Year 2	€ 1,692,598
Total Budget Requested (Year 1 - 2)	€ 3,620,427
Total Budget Requested (Year 1 - 5)	€ 8,017,248

Having received satisfactory responses to the issues raised by the TRP (as listed in Annex 1) in the clarification process, we now approve the proposal on the following basis:

A. Two Year Grant Agreement

A1. Approved Grant Ceiling

	Yr 1	Yr 2	Total Yr 1 - 2
Original Proposal	€ 1,927,829	€ 1,692,598	€ 3,620,427
As now approved	€ 1,927,829	€ 1,692,598	€ 3,620,427

A2. Budget Adjustment Yrs 1 - 2

If the upper ceiling for the 2 year budget amount is different than the Original Proposal budget for years 1 and 2, please advise on the nature of the specific adjustments made, so that they can be taken into account in grant negotiation.

[Where relevant please provide necessary details]

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B. Full Upper Ceiling Proposal Amount

B1. Approved Full Term Upper Ceiling Proposal Amount

	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Total Yr 1-5
Original Proposal	€ 1,927,829	€ 1,692,598	€ 2,012,192	€ 1,351,332	€ 1,033,297	€ 8,017,248
As now approved	€ 1,927,829	€ 1,692,598	€ 2,012,192	€ 1,351,332	€ 1,033,297	€ 8,017,248

B2. Budget Adjustments Yrs 3 – 5

If in addition to any budget adjustments for Yrs 1 and 2, adjustments are also proposed by the TRP for Phase 2 years (Yrs 3, 4 and 5), please advise on the nature of such adjustments.

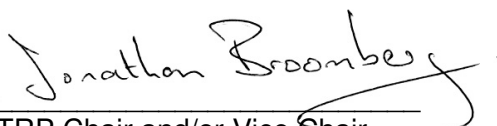
C. Changes to Indicators and Targets

If any adjustments are made during the clarification process or any further adjustments are required by the TRP for indicators and/or targets, please provide details on such adjustments.

D. Any conditions or considerations:

- (a) any conditions that the TRP requires to be fulfilled prior to funding; and
- (b) any other matters the TRP wish to draw to the attention of the Secretariat to consider during grant negotiation.

Approved on behalf of the TRP by


TRP Chair and/or Vice Chair

16.01.2007
Date

Annex 1

Issues raised by the TRP as indicated in the TRP Review Form

Weaknesses:

1. Some budget items need further clarification.
2. Training and workshops for various activities do not seem to link to or build on the ongoing activities of the NTP

Specific issues to be clarified or adjusted:

3. Clarify the following budget items:
 - Incentives for prisoners (US\$ 160,000)
 - E-learning platform package (US\$ 71,554)
 - Evaluation workshops for educators (9 per year – total US\$ 198,900).
4. Describe how the meetings and workshops will link to and build on existing NTP plans.